

Author: Jill Beacham (x36549)

DERBYSHIRE COUNTY COUNCIL
CABINET MEMBER FOR YOUNG PEOPLE

10 November 2020

Report of the Executive Director for Children's Services

**CHILDREN'S SERVICES CAPITAL PROGRAMME 2020-21- ALLOCATION
OF SECTION 106 CAPITAL (YOUNG PEOPLE)**

1. Purpose of Report

To approve the allocation of Section 106 developer contributions to The Ecclesbourne School to repay their expenditure in relation to their expansion to meet growth from housing.

2. Information and Analysis

There is a high level of housing growth in the normal area of The Ecclesbourne School and over the last 5 years, the academy has undertaken a programme of expansion to increase its capacity. To meet the need in a timely way, the academy funded the projects ahead of receipt of the associated Section 106 developer funds. On 22 February 2018, Cabinet (minute number 60/18) approved £869,317.43 towards the project to build an English Block which had an overall cost of £2.7M. The following funding has been received by DCC and is available to allocate to that project.

Radbourne Lane Phase 1	AVA/2009/0359	£380,627.40
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The proposal therefore is to approve the payment of £380,627.40 to The Ecclesbourne School to refund them for the expenditure on the expansion project and meet the requirements of the Section 106 legal agreement.

3. Financial Considerations

The financial considerations are explained in Section 2. As this is an academy, the funds will be transferred under a legal agreement and against confirmation of expenditure. The project was procured and managed by the Trust.

4. Social Value Considerations

This funding is to ensure that there is sufficient capacity at the school and meet the Council's statutory duty.

5. Other Considerations

In preparing this report the relevance of the following factors has been considered:- prevention of crime & disorder, equality of opportunity, environmental, health, legal & human rights, human resources, property and transport considerations.

6. Key Decision No

7. Call-in

Is it necessary for the call-in period to be waived in respect of the decisions being proposed in the report? No

8. Background Papers

These are held on file in the Children's Services Development Section.

9. Officer Recommendation

It is recommended that the Cabinet Member:

Approves the allocation of £380,627.40 to The Ecclesbourne School in respect of the English Block project.

**Jane Parfrement
Executive Director for Children's Services**